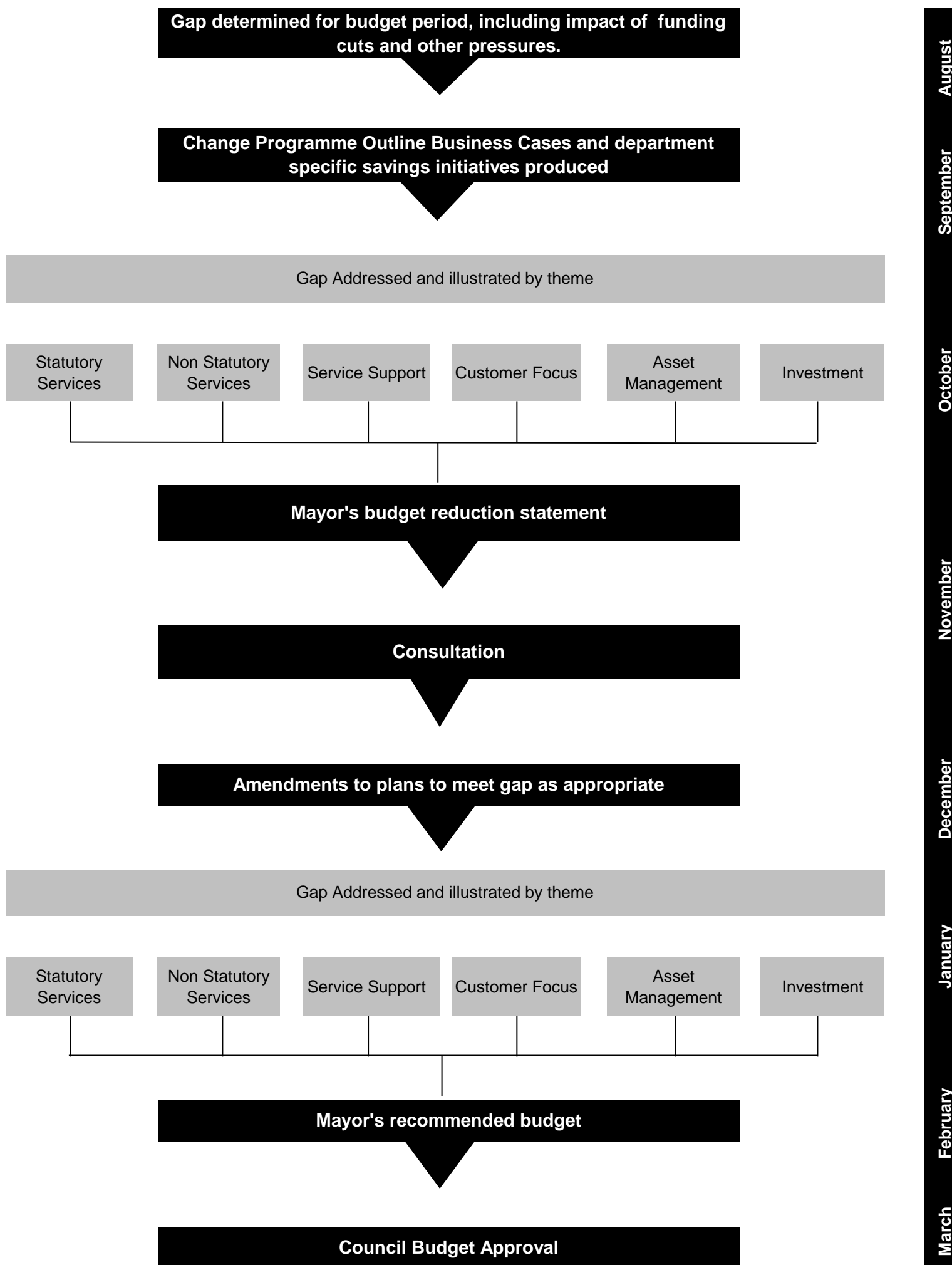


# Outline Budget Process



**Gap determined for budget period, including impact of funding cuts and other pressures.**

August

**Change Programme Outline Business Cases and department specific savings initiatives produced**

September

Gap Addressed and illustrated by theme

Statutory Services    Non Statutory Services    Service Support    Customer Focus    Asset Management    Investment

October

**Mayor's budget reduction statement**

November

**Consultation**

**Amendments to plans to meet gap as appropriate**

December

Gap Addressed and illustrated by theme

Statutory Services    Non Statutory Services    Service Support    Customer Focus    Asset Management    Investment

January

**Mayor's recommended budget**

February

**Council Budget Approval**

March